

Nonrecurring Appropriations	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	TOTAL
Public Education					
ABC teacher bonuses	\$108,000,000	\$100,000,000	\$90,000,000	\$70,000,000	\$368,000,000
Food services pilot program	\$25,000				\$25,000
Learn & Earn high schools		\$917,500	\$1,433,360	\$700,000	\$3,050,860
Communities in Schools (nonprofit)		\$500,000	\$1,000,000	\$550,000	\$2,050,000
Durham nativity school		\$25,000			\$25,000
Scarborough nursury school		\$25,000			\$25,000
Futures for Kids (nonprofit)		\$500,000	\$300,000		\$800,000
Project Enlightenment		\$100,000	\$50,000	\$200,000	\$350,000
Cumberland Co. arts/dance program		\$5,000			\$5,000
Mt. Airy HS computer lab		\$20,000			\$20,000
North Surry HS computer lab		\$20,000			\$20,000
Vance Co. teacher recruitment & retention		\$5,000			\$5,000
Wilson Co. tutorial project to reduce drop-outs an suspensions		\$5,000			\$5,000
Judy Memorial family center		\$10,000			\$10,000
Edgecombe Co. out of school suspension intervention		\$100,000			\$100,000
support for western NC counties		\$50,000			\$50,000
Southside School alumni funds		\$5,000			\$5,000
The Vital Link		\$10,000			\$10,000
Bridge Builders for Change - a juvenile male intervention program		\$18,000			\$18,000
virtual high school inititative			\$189,132		\$189,132
expand operating support for State Board of Ed			\$50,000		\$50,000
NC Network (nonprofit)			\$50,000		\$50,000
workforce development pilot projcet	\$462,500				\$462,500
financial literacy project	\$73,000				\$73,000
Explornet (nonprofit)	\$100,000		\$100,000	\$125,000	\$325,000
Teach for America (nonprofit)			\$200,000	\$200,000	\$400,000
NC Humanities Council Teacher Insitute Program (nonprofit)			\$100,000	\$100,000	\$200,000

Kids Voting (nonprofit)			\$250,000	\$250,000	\$500,000
extra funds for Learn & Earn online				\$5,000,000	\$5,000,000
Pilot program - dropout grants				\$7,000,000	\$7,000,000
School technology pilot (computers for all kids)				\$3,000,000	\$3,000,000
Agriculture in classroom program				\$50,000	\$50,000
Teacher Cadet program (nonprofit)				\$278,500	\$278,500
PTA parental involvement initiative (nonprofit)				\$262,500	\$262,500
<i>Subtotal</i>					\$392,414,492
UNC System					
Distinguished professors endowment fund	\$2,000,000				\$2,000,000
Schools Attuned program (nonprofit)	\$500,000				\$500,000
coastal studies institute	\$1,300,000				\$1,300,000
Morehead planetarium at UNC C-H	\$200,000				\$200,000
distance learning program	\$200,000				\$200,000
2+2 virtual learning initiative		\$1,000,000	\$1,000,000		\$2,000,000
North Carolina in the World project		\$200,000	\$200,000	\$200,000	\$600,000
manufacturing extension partnership		\$150,000			\$150,000
NC State green industry study		\$150,000			\$150,000
NC Central Dep't of Athletics		\$100,000			\$100,000
NC A&T planning for cultural performing arts center		\$25,000			\$25,000
NC Japan center at NC State		\$20,000			\$20,000
UNC C-H traveling science lab		\$500,000			\$500,000
NC Central for land loss prevention		\$225,000			\$225,000
agriculture curriculum development coordinator		\$150,000			\$150,000
Tyrrell Co. 4-H environmental education center		\$500,000			\$500,000
Kannapolis Research Campus (established as a public/private partnership but public support has been higher than expected)			\$1,000,000	\$8,000,000	\$9,000,000
North Carolina progress board			\$200,000		\$200,000
NC State Center for Universal Design			\$300,000	\$300,000	\$600,000
Principal's Executive program initiative			\$250,000	\$607,000	\$857,000
A+ schools program - try to integrate arts into K-12 curriculum			\$100,000		\$100,000

Hunt Institute at UNC C-H			\$500,000		\$500,000
UNC online - virtual education center				\$2,200,000	\$2,200,000
virtual learning for private colleges				\$90,000	\$90,000
lateral entry programs				\$750,000	\$750,000
special focus institutions				\$1,100,000	\$1,100,000
NC specialty crops programs				\$300,000	\$300,000
Shellfish restoration funds				\$300,000	\$300,000
N.C. State Entrepreneurship & Regional Cluster-based economic development funds				\$500,000	\$500,000
summer program for college prep for foreign students				\$1,193,000	\$1,193,000
research competitiveness funds				\$3,000,000	\$3,000,000
inland port study				\$100,000	\$100,000
Center for Bioenergy technologies				\$1,500,000	\$1,500,000
new scholarship fund for student-athletes at historically black colleges				\$500,000	\$500,000
Hugh Morton photo collection at UNC C-H				\$150,000	\$150,000
<i>Subtotal</i>					<i>\$31,560,000</i>
Community College System					
Hosiery Technology Center	\$225,000			\$100,000	\$325,000
"rollabout" video conferencing equipment at 8 colleges			\$120,000		\$120,000
additional regional customized training directors			\$5,000		\$5,000
state reserves for colleges starting new programs			\$500,000		\$500,000
new position - Director of joint high school- community college programs (probably a Learn & Earn liason)			\$4,150		\$4,150
additional financial aid administrative staff			\$4,150		\$4,150
new virtual learning centers				\$45,000	\$45,000
distance learning system office support				\$6,000	\$6,000
motorsports consortium funds				\$500,000	\$500,000
male minority mentoring				\$475,000	\$475,000
Center for Viticulture and Enology at Surry CC				\$500,000	\$500,000

Kannapolis Research Campus (established as a public/private partnership but public support has been higher than expected)				\$1,300,000	\$1,300,000
<i>Subtotal</i>					\$3,784,300
Health & Human Services					
senior centers	\$1,550,000			\$200,000	\$1,750,000
child advocacy centers	\$350,000			\$250,000	\$600,000
More at Four expansion	\$1,000,000				\$1,000,000
Autism Society (nonprofit)		\$300,000			\$300,000
Hope Haven (nonprofit for addicts)		\$100,000			\$100,000
Mission House for women		\$10,000			\$10,000
Derek's Renaissance House (nonprofit in Wake Co.)		\$50,000			\$50,000
Myrover-Reese fellowship Home (nonprofit)		\$3,500			\$3,500
community alternatives for supportive abodes (nonprofit)		\$20,000			\$20,000
NC Association of Radio reading services		\$40,000			\$40,000
NC Senior Games		\$100,000			\$100,000
Coordinating Council for Senior Citizens (Durham nonprofit)		\$50,000			\$50,000
Camden Co. senior services		\$22,000			\$22,000
Jewish Community Center of Charlotte		\$200,000			\$200,000
Wendell senior center		\$15,000			\$15,000
Cumberland Co. retirees senior volunteer program		\$3,500			\$3,500
Wilson community improvement association		\$40,000			\$40,000
Black Creek family & enrichment center		\$15,000			\$15,000
Little River community complex		\$15,000			\$15,000
Meals on Wheels in New Hanover Co.		\$20,000			\$20,000
child advocacy centers		\$150,000			\$150,000
Women in Action (nonprofit)		\$50,000			\$50,000
Thompson Child & Family Focus (nonprofit)		\$200,000			\$200,000
Florence Crittendon services (nonprofit)		\$100,000			\$100,000
Allegro Foundation (nonprofit)		\$25,000			\$25,000
Children's home society of NC (nonprofit)		\$100,000			\$100,000

strengthen the black family (nonprofit)		\$10,000			\$10,000
Youth Vision in Craven Co. (nonprofit)		\$15,000			\$15,000
The Family Place (nonprofit)		\$10,000			\$10,000
Boys & Girls Club of Wayne Co.		\$5,000			\$5,000
Dillard/Goldsboro Alumni & Friends (nonprofit)		\$10,000			\$10,000
First Baptist Church of Clinton		\$5,000			\$5,000
Riley Hill Family Life center (nonprofit)		\$15,000			\$15,000
YMCA of Charlotte		\$10,000			\$10,000
Urban League of Central Carolinas		\$5,000			\$5,000
Dillard educational and economic development services		\$5,000			\$5,000
Orange congregation in Mission (nonprofit)		\$5,000			\$5,000
Cedar Grove Missionary Baptist Assoc.		\$5,000			\$5,000
Black Child Development Institute of Greensboro		\$5,000			\$5,000
Greensboro life skills center		\$10,000			\$10,000
YMCA of High Point		\$13,000			\$13,000
Faith Matters (nonprofit)		\$5,000			\$5,000
Town of Tabor City		\$10,000			\$10,000
Zeta Phi Beta Sorority		\$5,000			\$5,000
Mt. Sinai Foundation (nonprofit)		\$5,000			\$5,000
Hoke Co. youth & family services		\$5,000			\$5,000
Area day reporting program for youth		\$25,000			\$25,000
The Caring Place (nonprofit)		\$10,000			\$10,000
Winston-Salem Urban League		\$30,000			\$30,000
Mud Castle Community Development Corp. (nonprofit)		\$5,000			\$5,000
Boys & Girls Club of Wilmington		\$20,000			\$20,000
Central Children's Home of NC (nonprofit)		\$25,000			\$25,000
The Carousel Center (nonprofit)		\$25,000			\$25,000
Hillsborough Exchange Club Center for prevention of child abuse		\$5,000			\$5,000
Expand number of children receiving childcare subsidy		\$3,600,000			\$3,600,000
arthritis program in Mecklenburg Co.		\$25,000			\$25,000

minority pharmacist recruitment		\$300,000		\$275,000	\$575,000
Healthy Carolinas program		\$400,000			\$400,000
Bladen Co health department		\$50,000			\$50,000
Poplar Grove missionary baptist church		\$5,000			\$5,000
community clinic of Rutherford Co.		\$15,000			\$15,000
Davidson medical ministries clinic		\$25,000			\$25,000
Raleigh-Wake county dental society community dental health program (nonprofit)		\$210,000			\$210,000
Tammy Lynn Center		\$20,000			\$20,000
Northhampton recreation and cultural arts center		\$20,000			\$20,000
American project access network (nonprofit)		\$100,000			\$100,000
low interest loans to hospitals		\$3,000,000			\$3,000,000
juvenile diabetes research foundation, Charlotte chapter		\$25,000			\$25,000
Right Moves for Youth (nonprofit)		\$50,000			\$50,000
improve psychiatrist access for consumers			\$1,500,000		\$1,500,000
funds for food banks			\$750,000	\$1,000,000	\$1,750,000
health care access study			\$100,000		\$100,000
Healthy Start Foundation (nonprofit)			\$300,000		\$300,000
grant to NC Association for Healthcare Access (nonprofit)				\$250,000	\$250,000
Health disparities initiative				\$500,000	\$500,000
9 new administrators for CON program				\$28,418	\$28,418
extra money for pre-k vision screening program				\$150,000	\$150,000
8 new administrators for construction program				\$34,676	\$34,676
<i>Subtotal</i>					\$18,015,094
Natural and Economic Resources					
NC Farm Bureau for agriculture in the classroom	\$75,000				\$75,000
apprenticeship program	\$355,226				\$355,226
consulting services: improving assistance to Hispanic employees and workers	\$93,251				\$93,251
express permitting program	\$100,000				\$100,000
saltwater fishing license system upgrade	\$750,000				\$750,000

center city park in Greensboro	\$500,000				\$500,000
Economic Development Information system (data analysis for corporate welfare)	\$375,000				\$375,000
Charlotte regional film commission	\$300,000				\$300,000
marketing funds for travel & tourism	\$850,000			\$750,000	\$1,600,000
new welcome center	\$181,048				\$181,048
Future Farmers of America (nonprofit)		\$250,000			\$250,000
farmland preservation trust fund		\$50,000		\$8,000,000	\$8,050,000
regional agriculture education center		\$200,000			\$200,000
Hertford-Northhampton farmers market		\$175,000			\$175,000
Town of Drexel community fair		\$25,000			\$25,000
Town of Fairmont farmers festival		\$5,000			\$5,000
support for african-american farmers in Faison		\$25,000			\$25,000
Ferrymon program		\$300,000			\$300,000
state government television programming		\$250,000			\$250,000
resource conservation and development councils		\$250,000	\$200,000		\$450,000
global warming initiatives		\$10,000			\$10,000
friends of Clean Up Henderson (nonprofit)		\$100,000			\$100,000
tourism marketing and economic development for the sounds		\$1,535,000			\$1,535,000
One North Carolina Fund		\$6,000,000	\$15,000,000	\$14,000,000	\$35,000,000
industrial marketing		\$750,000			\$750,000
furniture market advertising		\$750,000	\$875,000	\$1,000,000	\$2,625,000
Duplin commons agribusiness center		\$500,000			\$500,000
Gaston Co. economic development commission		\$300,000			\$300,000
Kerr-Tarr regional economic development corporation		\$4,000,000		\$2,175,000	\$6,175,000
Town of Valdese tourism promotion		\$25,000			\$25,000
Town of Spindale economic development		\$25,000			\$25,000
Caswell Co. "21st Century Initiatives"		\$5,000			\$5,000
Marketing funds for Hoke Co. Regional Industrial Park		\$100,000			\$100,000
Local tourism promotion in Forsyth Co.		\$100,000			\$100,000
promotional funds for Randy Parton theatre		\$500,000			\$500,000

Increase funding for NC Minority Economic Development		\$1,000,000	\$500,000		\$1,500,000
NC Association of Community Development Corporations		\$200,000	\$200,000		\$400,000
Minority support center (economic development)		\$2,500,000	\$1,457,138		\$3,957,138
Community Development Initiative		\$1,500,000	\$500,000		\$2,000,000
Sandhills family heritage association		\$15,000			\$15,000
coalition of farm and rural families		\$125,000		\$300,000	\$425,000
cultural & recreational activities for Manchester Twp.		\$10,000			\$10,000
business training center center in River City		\$100,000			\$100,000
advanced vehicle research center		\$7,500,000	\$3,750,000		\$11,250,000
regional economic development vision plans	\$1,750,000				\$1,750,000
vehicle testing center	\$200,000				\$200,000
NC Biotech center - to support a strategic plan for growing NC's biotech industry	\$1,800,000	\$1,500,000	\$500,000		\$3,800,000
R&D grants to e-NC authority	\$1,000,000				\$1,000,000
Rebuilding Broken Places (nonprofit)		\$10,000			\$10,000
Liberty Community development corp.		\$20,000			\$20,000
Microenterprise loan program of Forsyth Co.		\$20,000			\$20,000
public pavilion in Roxboro		\$10,000			\$10,000
Henderson-Vance downtown business district development		\$5,000			\$5,000
Gateway community development corporation		\$25,000			\$25,000
Funds to seven regional economic development commissions		\$1,750,000			\$1,750,000
Rural Economic Development Center		\$475,000			\$475,000
"Got to be NC" marketing program			\$240,300		\$240,300
shellfish sanitation			\$11,020		\$11,020
funding for agriculture review public affairs			\$40,000		\$40,000
extra operating funds for NC aquariums			\$2,500,000		\$2,500,000
poultry waste management best practices			\$200,000	\$250,000	\$450,000
grassroots science program			\$133,578	\$425,000	\$558,578
One NC Small business fund			\$5,000,000	\$4,830,000	\$9,830,000

North Carolina as a business destination marketing			\$500,000		\$500,000
promote North Carolina film industry			\$250,000		\$250,000
economic development reserve fund			\$10,000,000		\$10,000,000
statewide marketing reserve			\$500,000		\$500,000
promote motor sports			\$100,000		\$100,000
land loss prevention project			\$250,000		\$250,000
agriculture marketing funds				\$250,000	\$250,000
Biofuels center of NC				\$5,000,000	\$5,000,000
river herring research				\$100,000	\$100,000
retrofit school bus engines to reduce deisel emissions				\$500,000	\$500,000
new staff for Albermarle Sound River Herring Management Plan				\$103,679	\$103,679
swine waste technologies				\$2,000,000	\$2,000,000
northeast regional economic developer				\$92,447	\$92,447
Blue Ridge parkway destination center				\$450,000	\$450,000
regional film commissions				\$300,000	\$300,000
viticulture promotion				\$500,000	\$500,000
marketing and promotion of motorsports industry				\$100,000	\$100,000
NC Green Business Fund				\$1,000,000	\$1,000,000
NC center for automotive research				\$3,500,000	\$3,500,000
Johnson & Wales University for culinary and hospitality industries				\$2,000,000	\$2,000,000
e-NC authority (subsidized internet connectivity)				\$4,000,000	\$4,000,000
equine industry study				\$500,000	\$500,000
Rural economic transition program				\$19,000,000	\$19,000,000
<i>Subtotal</i>					\$155,157,687
General Government					
cultural resources grant funding reserves	\$9,160,000				\$9,160,000
Barbour boat works	\$560,000				\$560,000
museum of art additional support	\$487,500				\$487,500
Carolina Ballet	\$100,000	\$250,000			\$350,000
NC Symphony	\$200,000	\$500,000		\$540,000	\$1,240,000

exhibit of NC history	\$1,200,000				\$1,200,000
public campaign finance fund	\$725,000				\$725,000
East Market St. Development Corp. (nonprofit)	\$500,000				\$500,000
Kids Voting of NC (nonprofit)	\$250,000	\$250,000			\$500,000
reserve for grants	\$1,340,000				\$1,340,000
City of Durham's Human Relations Commission		\$15,000			\$15,000
Veteran's Park in Fayetteville		\$2,300,000			\$2,300,000
Edgecombe Co. veterans military museum		\$10,000			\$10,000
veteran's memorial in Broadway		\$150,000			\$150,000
Indian cultural center		\$30,000			\$30,000
youth projects in Robeson Co.		\$5,000			\$5,000
NC Indian Economic Development Initiative		\$325,000		\$150,000	\$475,000
Edenton signers memorial		\$300,000			\$300,000
Murfreesboro historical association		\$142,000			\$142,000
Roanoke River lighthouse restoration funds		\$300,000			\$300,000
historic Bandon building restoration funds		\$250,000			\$250,000
historic Oak Grove School funds		\$50,000			\$50,000
Hall House renovations in Salisbury		\$25,000			\$25,000
historic Burwell School repair funds		\$5,000			\$5,000
historic Hillsborough District commission funds		\$5,000			\$5,000
Town of Hope Mills for historic preservation		\$14,000			\$14,000
New Bern's 300th anniversary celebration		\$50,000			\$50,000
CSS Neuse restoration		\$30,000		\$500,000	\$530,000
new personnel for State Capital Visitor's Center		\$3,000			\$3,000
Historic Preservation Foundation of NC		\$50,000			\$50,000
Queen Anne's Revenge recovery funds		\$50,000	\$247,040	\$150,000	\$447,040
Asheville art museum		\$25,000			\$25,000
grants to local arts councils		\$1,000,000			\$1,000,000
"Strike at the Wind" outdoor drama		\$20,000			\$20,000
"Horn in the West" outdoor drama		\$20,000		\$25,000	\$45,000
Pocosin arts education center		\$1,000,000			\$1,000,000
Matthews playhouse of performing arts		\$50,000			\$50,000
the opera company		\$50,000		\$25,000	\$75,000
United Arts Council of Greensboro		\$25,000			\$25,000

Joe Thompson traveling exhibit (banjo player)		\$1,000			\$1,000
Richmond Co. arts council		\$55,000			\$55,000
Surry arts council		\$10,000			\$10,000
African American Atelier, Inc (nonprofit)		\$12,000			\$12,000
Guilford Native American Association - "cultural funds"		\$10,000			\$10,000
African American Cultural Center funds		\$5,000			\$5,000
Folkmoot USA		\$110,000			\$110,000
Madison County arts council		\$10,000			\$10,000
Martin Co. arts council		\$5,000			\$5,000
Farmland Community Arts Council		\$5,000			\$5,000
Triad Stage, Inc. for a "regional scene shop"		\$125,000			\$125,000
renovation of Turnage Theatre in Beaufort Co.		\$500,000			\$500,000
restoration of Ansonia Theatre in Wadesboro		\$25,000			\$25,000
Caldwell arts council in Lenoir, Inc		\$20,000			\$20,000
Penland School of crafts		\$100,000			\$100,000
Funds for documentary, "Down Home: Jewish Life in North Carolina"		\$50,000			\$50,000
Greensboro symphony's gospel concert and education program		\$50,000			\$50,000
Mecklenburg Co. library computer stations		\$1,000,000			\$1,000,000
Cumberland Co. public library "visiting authors" services		\$1,500			\$1,500
Bethel public library		\$5,000			\$5,000
Robeson public library		\$5,000			\$5,000
Hoke Co. public library bookmobile		\$25,000			\$25,000
Rose Hill community public library		\$10,000			\$10,000
"Sit-In Movement" museum		\$500,000			\$500,000
Vance Co. visitor center museum		\$100,000			\$100,000
Sparta Teapot museum		\$400,000			\$400,000
Museum of the New South		\$50,000			\$50,000
Graveyard of the Atlantic museum		\$100,000			\$100,000
Charlotte museum of history		\$50,000			\$50,000
additional staff for OSBM		\$2,500			\$2,500

additional staff for Lt. Gov. office		\$1,700			\$1,700
Sampson Co. history museum		\$5,000			\$5,000
handicapped elevator for Rowan museum		\$25,000			\$25,000
Rutherford Co. farm museum		\$10,000			\$10,000
Raeford-Hoke museum		\$30,000			\$30,000
tobacco farmlife museum		\$25,000			\$25,000
Person Co. museum of history		\$20,000			\$20,000
Scotland Co. - funds for museum		\$20,000			\$20,000
funds for Dead Sea Scrolls traveling exhibit		\$40,000			\$40,000
Badin history museum		\$25,000			\$25,000
museum in Granville Co.		\$25,000			\$25,000
museum of the Cape Fear		\$1,000,000			\$1,000,000
Exploris museum		\$100,000			\$100,000
Cornelius volunteer fire dep't		\$25,000			\$25,000
Warren rural voluntary fire ass'n		\$7,500			\$7,500
Wagram volunteer fire dep't		\$5,000			\$5,000
Union volunteer fire dep't		\$25,000			\$25,000
		\$5,200			\$5,200
added administration position in state controller's office		\$1,000			\$1,000
added administration position in Treasurer's office		\$50,000			\$50,000
Pitt Co. council on aging		\$10,000			\$10,000
71st Township civic improvement association in Cumberland Co.		\$40,000			\$40,000
Town of Bolton for Town Hall		\$20,000			\$20,000
Old Country Home cemetary fund		\$30,000			\$30,000
Martin Luther King, Jr. park in Cumberland Co.		\$15,000			\$15,000
Caswell Co. soccer complex		\$5,000			\$5,000
Scotland Co. park & rec		\$5,000			\$5,000
Town of Beulaville town hall renovations		\$75,000			\$75,000
Town of Oak City community center		\$10,000			\$10,000
Madison Co. agricultural complex & fairgrounds		\$10,000			\$10,000
equestrian center in Rockingham Co.		\$1,000,000			\$1,000,000
Town of Gibson community building		\$5,000			\$5,000

Pembroke Prospect drainage district		\$50,000			\$50,000
bicycle path in Louisburg		\$50,000			\$50,000
Durham Co. sentencing services		\$50,000			\$50,000
community center in Warren Co.		\$100,000			\$100,000
Lynnwood Foundation for "collaborative leadership"		\$100,000			\$100,000
Town of Parkton townhall renovations		\$5,000			\$5,000
community building in St. Pauls		\$40,000			\$40,000
Town of Whitaker to update its code and ordinance books		\$10,000			\$10,000
Town of Enfield for community center and to update its code and ordinance books		\$40,000			\$40,000
Wilmington road improvement group for community revitalization		\$10,000			\$10,000
construction trades job training collaborative project in Yancey Co.		\$15,000			\$15,000
Charlotte-Mecklenburg Urban League		\$100,000			\$100,000
Canton Senior center		\$20,000			\$20,000
City of Washington for community park		\$100,000			\$100,000
Phi Omega (nonprofit)		\$10,000			\$10,000
computer lab for Winston-Salem NAACP		\$30,000			\$30,000
Northhampton Co. education foundation		\$5,000			\$5,000
Oxford community project		\$50,000			\$50,000
Jackson Co. senior center		\$25,000			\$25,000
Town of Burgaw for train depot		\$20,000			\$20,000
The Health Adventure (nonprofit)		\$25,000			\$25,000
Park in Yanceyville		\$5,000			\$5,000
Bladenboro historical association		\$50,000			\$50,000
civic center in Cumberland Co.		\$7,000			\$7,000
ACC Hall of Champions in Greensboro		\$2,000,000			\$2,000,000
southern documentary fund		\$25,000			\$25,000
African American museum of sports		\$100,000			\$100,000
NC Humanities Council		\$50,000			\$50,000
East stokes community center		\$5,000			\$5,000

Central Intercollegiate Athletic Association tourism & marketing funds		\$500,000			\$500,000
add staff to the Indian Economic Development initiative		\$2,000			\$2,000
cultural caring and sharing program		\$750,000			\$750,000
museum of art special exhibits			\$225,000		\$225,000
grassroots arts council			\$1,000,000		\$1,000,000
basic grants to NC Arts Council			\$650,000		\$650,000
NC Symphony education programs			\$325,000		\$325,000
added administrative support in OSBM			\$1,500		\$1,500
additional budget analyst position in OSBM			\$1,500		\$1,500
added construction design review position				\$16,000	\$16,000
increase energy office operating funds				\$5,000,000	\$5,000,000
abandoned cemetery preservation				\$13,600	\$13,600
Charlotte Hawkins Brown historic site				\$50,000	\$50,000
African American monument				\$100,000	\$100,000
Sit-In movement (nonprofit) for a civil rights museum				\$500,000	\$500,000
cArtwheels program (nonprofit) for performing arts in public schools				\$1,000,000	\$1,000,000
aid to public libraries				\$475,000	\$475,000
earned income tax credit outreach				\$50,000	\$50,000
expand office space for administration in Board of Elections				\$27,750	\$27,750
additional staff in state controller's office				\$6,000	\$6,000
additional staff in treasurer's office				\$12,000	\$12,000
<i>Subtotal</i>					<i>\$43,273,290</i>
Capital					
NC Museum of Art expansion planning funds	\$2,200,000	\$10,000,000			\$12,200,000
Center for Design Innovation	\$2,000,000				\$2,000,000
NC Motorsports testing and research complex	\$2,000,000				\$2,000,000
capital area visitors center		\$250,000			\$250,000
visual performing arts center at NC A&T		\$25,000			\$25,000

history education center at Tryon Palace			\$1,500,000		\$1,500,000
Land acquisition funds for Chimney Rock			\$15,000,000		\$15,000,000
Storage shed for NC Zoo			\$450,000		\$450,000
<i>Subtotal</i>					\$33,425,000
TOTAL					\$677,629,863